Nebraska Information technology Commission
Enterprise Project Status Dashboard – as of February, 2011

Access Nebraska

Project Constraints	February	November	October	Comments
Overall Status	🟢	🟢	🟢	**No update for February.**
Schedule	🟡	🟡	🟡	**Schedule: Remains in "Yellow" status to reflect the fact that the Functional Universal Case Management System will not be ready for implementation at the same time the staff move into the first Customer Service Center in Lincoln. Other schedule issues include: Implementation of the Telecommunications System particularly the VRU component running behind schedule.**
Budget	🟢	🟢	🟢	**Budget: The project budget remains on track. The budget expenditures have followed the allocated amounts. The expenditures are occurring at a later time then originally projected.**
Scope	🟢	🟢	🟢	

Student Info System

Project Constraints	February	November	October	Comments
Overall Status	🟢	🟢	🟢	**Close out presentation was provided in December.**
Schedule	🟢	🟢	🟢	**ADA Compliance updates are only outstanding items.**
Budget	🟢	🟢	🟢	**Pending NITC approval, no further reporting required on this project.**
Scope	🟢	🟢	🟢	

Talent Mgt System

Project Constraints	February	November	October	Comments
Overall Status	🟢	🟢	🟢	**Talent Management has added Benefits Administration (open enrollment, life events / status changes and new hire enrollment) functionality. Planned roll-out of Benefits Open Enrollment will be April, 2012.**
Schedule	🟢	🟢	🟢	**LMS is being rolled out to agencies in phases scheduled through the end of this year and the first quarter of 2011. Administrative Services, Workers Compensation, DEQ, Roads, Corrections, and Revenue are now live. Five more agencies are ready to go live.**
Budget	🟢	🟢	🟢	**Statewide LMS and ATS teams remain active and meet on a biweekly basis. Next task for ATS Team is to review and implement a statewide background check process utilizing an automated solution developed by the Nebraska State Patrol.**
Scope	🟢	🟢	🟢	**Statewide Defensive Driving online course has been selected, implemented and being utilized at a reduced rate and time commitment. The rate for a single class was $14.75 and the current cost is $12.00. The time commitment went from 4 hours per employee to one hour online per employee.**

Network Ne Education	Project Constraints	February	November	October	Comments
	Overall Status	🟢	🟢	🟢	Other than the reluctance of the southeast quadrant to join the statewide network the project is proceeding about as well as can be expected. High points for 2010: Internet Access cost for K-12 has decreased by 60% over 2009-10 amounts with an all-time low of $6.10/Mbps; at least three new independent colleges joined in October 2010; Network Nebraska-Education Advisory Group is embracing their advisory role to the CIO; Education Council's Network Nebraska Marketing Survey is finishing their 2011 Report and that is providing very good data upon which to make decisions and set strategic directions. Neb. Rev. Stat. 86-520.01 Detailed Financial Reporting was completed on November 15, 2010. Neb. Rev. Stat. 86-5,100 Equipment Notification website will be finished before 2/9/2011. The Legislative deadline of the CIO providing access to every public education entity "no later than July 1, 2012" is rapidly approaching, which explains the yellow light 'Schedule'. There are approximately 60 K-12 entities that have chosen not to join Network Nebraska but will be re-invited to join for July 1, 2011. Otherwise, 14 public/private institutions have joined and 2 more are imminent. "Scope" 'yellow' because the financial ability to deploy value-added services is constrained by the lack of growth in the membership and Participation Fee revenue.
	Schedule	🟡	🟡	🟡	
	Budget	🟢	🟢	🟢	
	Scope	🟡	🟡	🟡	

Public Safety Wireless	Project Constraints	February	November	October	Comments
	Overall Status	🟢	🟢	🟢	The OCIO-NPPD interlocal agreement establishes a System User Group to address user agency needs, and a System Operating Group to address operations and management. Ongoing system support and lifecycle includes multiple vendors in partnership with the state, in addition to partnerships with local and federal agencies. In process to hire final position.
	Schedule	🟢	🟢	🟢	
	Budget	🟢	🟢	🟢	
	Scope	🟢	🟢	🟢	

Fusion Center	Project Constraints	February	November	October	Comments
	Overall Status	🟢	🟡	🟡	The number of users defined in the original RFP and signed contract will be inadequate to fully implement the software solution once completed. Minor impact to the project schedule. Reason for change to yellow. Received contract extension notification on 12/30/2010.
	Schedule	🟢	🟡	🟡	
	Budget	🟢	🟢	🟢	
	Scope	🟢	🟢	🟢	

Project Constraints	February	November	October	Comments
Overall Status	🟢	🟢	🟢	**Nebraska DOE has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading and mathematics tests for July 1, 2010 through June 30, 2011. Field testing of science items for grades 5, 8, and 11 will be completed during the 3rd contract year, March 28 through May 6. Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2011, NDE is estimating that over 140,000 students will participate in the Reading and Mathematics operational testing. The NeSA reading/math test window is from March 28 through May 6, 2011. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of June. Complete reporting of student results to districts, schools, and parents will be completed in August 2011.**
Schedule	🟢	🟢	🟢	
Budget	🟢	🟢	🟢	
Scope	🟢	🟢	🟢	**Nebraska DOE has also contracted with DRC to transition the previous statewide writing assessment system administered by ESU #3 into an online and pencil/paper assessment system. The management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the writing assessments are included in the project for October 1, 2010 through June 30, 2011. Student data for grade 4, 8, and 11 will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. Grade 4 and 8 students will participate in the 2011 writing assessment with the paper/pencil mode just like previous years. The online subcontractor Computerized Assessments & Learning (CAL) will upload the grade 11 student data from DRC to pilot the online writing system.**

Online Assessment

Interoperability Project

Project Constraints	February	November	October	Comments
Overall Status	🟡	🟢	⚪	The project is not on schedule. When we began the grant funded portion of the project needed to be completed in September of 2010. We have received an extension until September 2011 and plan on asking for another and final extension of the PSIC funds until September 2012. This wasn't a huge surprise, just disappointing that it has progressed so slowly.
Schedule	🟡	🟢	⚪	The project is within budget. We have been given a certain amount of dollars to complete the project and can't spend anymore. Although additional funding from future year Homeland Security Grants if they continue may be utilized to complete the project. It is difficult to place a cost on the project as it is dependent upon the existence of adequate infrastructure which is an unknown until the "ring" designs are finalized and structure and other analyses are complete.
Budget	🟢	🟢	⚪	
Scope	🟢	🟢	⚪	Project is within scope. A process is identified by the feds to seek a change within the scope of the project.

MMIS

Project Constraints	February	November	October	Comments
Overall Status	⚪	⚪	⚪	Gray Status Color Indicates no report for the reporting period.
Schedule	⚪	⚪	⚪	Project On Hold until renewed
Budget	⚪	⚪	⚪	
Scope	⚪	⚪	⚪	

Content Management

Project Constraints	February	November	October	Comments
Overall Status	🟢	🟢	⚪	Enterprise Content Management (ECM) is the combination of strategies, methods and tools used to capture, manage, store, preserve, and deliver content related to an organization's functions. Content can include documents, email, images, video, audio, and any information in digital format. The ECM tool being purchased by the State also allows electronic forms and workflow to streamline processes.
Schedule	🟢	🟢	⚪	Currently working on Active Directory Security setup.
Budget	🟢	🟢	⚪	Overall, project is on time and within budget.
Scope	🟢	🟢	⚪	

Color Legend

🔴	Red	**Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement.** "Probable that item will **NOT** meet dates with acceptable quality without changes to schedule, resources, and/or scope".
🟡	Yellow	**Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning.** "Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed".
🟢	Green	**Project has no significant risk to baseline cost, schedule, or project deliverables.** "Strong probability project will meet dates and acceptable quality".